

Assumption's Tithing:

Recipients of Donations
2010-2011 Total \$68,532.59

Andrews Center
Angel Care Community
Bethany House
Birthright
Building Futures
Camp Stella Maris
Catholic Family Center
Church Women United
Community Lutheran Mission
Compass Care
Day Star
Eastern Service Workers
East Rochester Community Outreach
Embracing Options
Fr. Richard Thibreau, SDV
Fairport Baptist Home
Fairport Good Neighbor Fund
Focus Pregnancy Help
Friends of Borgne
GRCC
Hearts Cry
His Branches
House of Mercy
Isaiah House
Joining Hearts & Hands
Judicial Process Commission
LaCasa
Light of Christ Church
Mary Knoll Fathers
Matt Talbat Ministries
Matthews Closet
Mercy Bridges
Mercy Flight Central
Mercy Fund (Assumption)
Mercy Outreach Center
Patrick Place Hospice
Perinton Congregations Habitat
Project Urge
Rural Migrant Workers
Safe Journey
St. Andrews Food Cupboard
St. Frances Xavier Cabrini Church
St. Joseph's Neighborhood Center
St. Martins Place
St. Peter's Kitchen
Saints Place
Sisters of Mercy
Step by Step
Woman's Care Center
Working Boy's Center



Vacation Bible School for our younger ones

Our Parish: *Ministries and Organizations*

1. Liturgy

Liturgy Committee

- Acolytes at Funeral and Memorial Masses
- Altar Servers
- Art and Environment
- Baptism Blanket Ministry
- Baptism Preparation
- Communion Ministers
- Lector/Commentator Ministry
- Linen Ladies
- Usher/Greeter Ministry

Music Ministry

- Music Ensemble
- Children's Choir
- Instrumental Ensemble
- Cantors
- Life Teen Worship Band
- Resurrection Choir

2. Adult Faith Enrichment, Pastoral Care and Social Ministry

- Adult Faith Enrichment Committee
- Angel Tree
- Bereavement Hospitality Team
- Blessed Sacrament Soup Kitchen
- Engaging Spirituality
- 50+ Group
- Habitat for Humanity
- Health Ministry
- Holiday Food Baskets
- Home Repair Ministry
- JustFAITH
- Knights of Columbus
- Men's Fellowship
- Mercy Fund
- Parish Life Committee
- Pastoral Care
- Perinton Churches Housing, Inc. (PCH)
- Perinton Food Shelf
- Perinton Lay Clergy Council
- Prayer Ministry Program
- Prayer Shawl Ministry
- Pre-Cana Marriage Preparation
- Project URGE
- RAIHN
- Retreat Opportunities
- Rite of Christian Initiation for Adults Team (RCIA)

• Sharing Committee

- Small Christian Communities (SCCs)
- Social Justice Outreach Committee
- SpiritAlive
- Spiritual Book Discussion Group
- Spiritual Companionship
- Spiritual Exercises of St. Ignatius
- Stephen Ministry
- Stewardship Committee
- Welcoming Committee
- Young Adult Ministry

3. School of Religion

Faith Formation

- Pre-School and Kindergarten Classes
- Teacher - Grades 1 through 12
- Confirmation Teacher
- Classroom Aide
- Hall Monitor
- Substitute Teacher
- Clerical Help

Additional Faith Formation:

- Children's Liturgy of the Word
- Family Faith Mornings
- Sacramental Preparation Communion, Reconciliation and Confirmation
- Vacation Bible School

4. Youth

Youth Ministry

- Adults for Youth
- Boy Scouts
- Cub Scouts Centurion Pack 142
- CYO Basketball
- High School Christian Service Group

5. Admin and Maintenance Support

- Buildings and Grounds Committee
- Church Gardens Ministry
- Finance Council
- "Fun" Raisers
- Good Samaritan First Responders
- Maintenance Projects
- Parish Pastoral Council
- Parish Technology Committee
- Video Technicians
- Welcome Engage Belong (WEB)

Questions or Comments:

If you have questions or comments about our Annual Report or Ministries, please feel free to discuss them with any of the following:

Business Manager:

- Karen Webb

(585) 388-0040 Ext. 313
kwebb@dor.org

Parish Finance Council:

- Roger Matyjakowski, Chair

(585) 425-2734
rogmaty@yahoo.com

Parish Pastoral Council:

- Jim Fien, Chair

(585) 425-2825
jim.fien@yahoo.com

Stewardship - Ministries:

- Luisa Sam, Chair

(585) 425-1586
lse99mlt@frontiernet.net

Church of the Assumption

2011

Stewardship Report

Time
Talent
Treasure

"Lord, what do you want me to do with all the gifts You have given me?"



Outdoor Feast Day Mass celebrated at the Perinton Community Center Shell

From the *Pastor's Desk*:

Dear Friends,

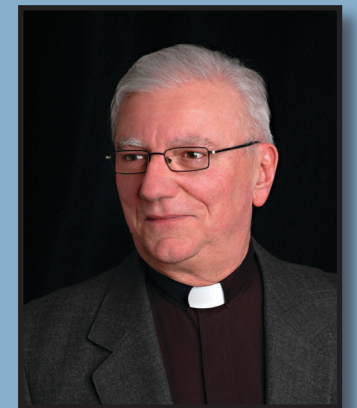
It is a great joy to present you with our annual report on the state of our parish. We are very blessed as a community of faith! We touch the lives of so many people and God's grace gives us the strength to carry on. I am grateful for the good stewardship that makes such a big difference in our community.

This report offers a statement of accountability for all the good stewardship that we have shown during the past fiscal year (July 2010 – June 2011). We proudly list accomplishments and we humbly acknowledge that there are areas in which we need to grow. In all, we ask the help of our good and gracious God as we embrace the challenge of moving forward in faith.

May we always recognize the many blessings that we have received and, with the Lord's grace, may we all become better stewards of our time, talent and treasure.

Peace!

Rev. Edward L. Palumbos
Pastor



Church of the Assumption Mission Statement:

We are an all inclusive, welcoming, compassionate community united by a faith that is alive and growing. As sisters and brothers baptized in Christ, our mission is to be Christ for one another, our community, and the world by teaching as Jesus did, loving as Jesus loved, serving as Jesus served, and by seeing in every face the face of Our Lord Jesus Christ.



All weekend Masses and special events at Church are broadcast over the internet for those unable to be present

Check Out Our Numbers:

Facts and Figures:

- 2573 Families in the parish
- 7097 Registered parishioners
- 1701 Average weekly attendance
- 780 Masses said in our church this year
- 133 New families registered this year
- 76 Infant Baptisms
- 79 Baptism Blanket Recipients
- 8 Baptized and/or received Into full communion
- 102 Children celebrated First Holy Communion
- 100 Confirmation Candidates
- 12 Weddings
- 45 Funerals
- 190 Liturgical Ministers and Choir Members
- 825 Children in Faith Formation Pre K-8
- 500 Families in Faith Formation Pre K-8
- 65 Catechists
- 150 Teens who participate in Youth Ministry
- 75 Prayer Shawl Recipients
- 1412 Households who received Envelopes
- 171 Households that donate Electronically
- 160 New volunteers from our Time and Talent Campaign



Christmas caroling from Church to Fairport Baptist Home, organized by the Parish Life Committee

2010/2011 Photo Highlights of past year at Assumption:



Pets are blessed in honor of St. Francis of Assisi



Homeless families hosted at our Parish several times a year



Summer camp for inner city kids



Shawls, capes and blankets made to comfort those affected by illness or tragedy



stewardship Prayer

By S. Marie Schwann

Lord God, You alone are the source of every good gift,
of the vast array of our universe, and the mystery of
each human life. We praise You and we thank You for
Your great power and Your tender, faithful love.

Everything we are and everything we have is Your
gift, and after having created us You have given us
into keeping of Your son, Jesus Christ.

In the Name and Spirit of Jesus, we commit ourselves
to be good stewards of the gifts entrusted to us, to
share our Time, our Talent, and our material gifts as
an outward sign of the Treasure we hold in Jesus. Amen.

Our Financial Report:

Church of the Assumption, Fairport, NY
Statement of Receipts and Expenditures with Budgets
For the Fiscal Years Ended June 30, 2010 and 2011

	2010		2011		FY 2012
	Actual	Budget	Actual	Budget	Budget
Regular Collections	\$1,097,978	\$1,105,826	\$1,139,918	\$1,099,328	\$1,130,848
Other revenues	246,149	199,723	187,927	181,949	177,400
Total Revenues	\$1,344,127	\$1,305,549	\$1,327,845	\$1,281,277	\$1,308,248
Wages and Benefits	\$670,850	\$661,991	\$612,186	\$649,143	\$654,657
General Parish (heat, ins, bldg/grounds maint., office etc.)	363,987	365,501	376,252	390,607	406,270
Ministries and Programs	242,976	229,314	183,462	189,743	194,700
CYO, Net Exp	(492)	0	2008	0	0
Pymts to Mortgage Principal	47,964	48,743	54,972	51,784	52,621
Total Expenditures	\$ 1,325,285	\$ 1,305,549	\$ 1,228,880	\$ 1,281,277	\$ 1,308,248
Net Surplus	\$18,842 *	\$ 0	\$ 98,965 *	\$ 0	\$ 0

*both surpluses due to timing issues; additional expenses incurred after fiscal year-ends, including major roof repairs deferred at 6/30/11

Church of the Assumption, Fairport, NY Balance Sheets June 30, 2010 and June 30, 2011

ASSETS			
	June 30, 2010	June 30, 2011	
General Funds (chking/savings)	\$82,477	\$142,459	
Partners in Faith	12,911	14,314	
Special Reserve Savings	174,108	234,971	
Money Market	86,534	51,620	
Mass Fund	4,889	3,680	
Mercy Fund Cards and Progr Visions	0	8,757	
Columbarium Accts Receivable	0	36,925	
CYO Checking/Savings	17,437	15,433	
Total Assets	\$378,356	\$508,159	
LIABILITIES AND FUND BALANCE			
<u>Current Liabilities</u>			
Mastercard	\$593	\$7,208	
Accruals	22,582	0	
Special Collections	12,345	12,031	
Mass Intentions	4,889	3,680	
Total Current Liabilities	\$40,409	\$22,919	
<u>Long-Term Liabilities</u>			
High Street Loans	104,756	80,681	
Mortgage—Fairport S&L	362,023	327,769	
Total Long-Term Liabilities	\$466,779	\$408,450	
Fund Balance	(147,674)	(22,172)	
Net Surplus	18,842	98,962	
Total Fund Balance	(128,832)	76,790	
Total Liabilities and Fund Balance	\$378,356	\$508,159	