

MY DEAR SISTERS AND BROTHERS IN CHRIST,



More than 30 years ago, I asked Catholics to support an Annual Appeal that would help us provide crucial ministries and services throughout our 12-county Diocese of Rochester – ministries that affect nearly every Catholic family in some way. Each year, thousands of families and individuals have responded in good stewardship and great generosity.

Through your gifts to the 2011/2012 Catholic Ministries Appeal, we were able to:

- Welcome new Catholics through special education programs (RCIA)
- Provide faith-formation programs for children and minister on college campuses
- Support families, the elderly and the infirm
- Assist Catholic Charities in its services to the poor, the homeless and the hungry
- Support our Catholic schools
- Encourage religious vocations
- Honor marriage and prepare engaged couples
- Spread the Gospel through communications media
- Team with other dioceses in the U.S. to support Vatican ministries

Recognizing our responsibility to be good stewards of your gifts, this annual report will highlight the wonderful works of love you make possible through your support. I thank you most sincerely for all that you have done to support this worthy cause and ask you to continue to help as best as you are able.

May God bless you always for your generosity!

Matthew H. Clark

Bishop Matthew H. Clark

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ROMAN CATHOLIC

DIOCESE OF ROCHESTER

1150 Buffalo Road, Rochester, NY 14624



MAKING A *Difference* EVERY DAY



Photo by Mike Crupi

ROMAN CATHOLIC DIOCESE OF ROCHESTER
2011/2012 Catholic Ministries Appeal Report

THE CATHOLIC MINISTRIES APPEAL funds over half of the \$10 million budget of the Diocese of Rochester – money that is used to maintain the vitality of programs, services and ministries that help Catholics across our 12 counties. We are pleased to report that more than 31,000 donors pledged nearly \$5.35 million to the 2011/2012 CMA. The average household generously contributed \$170 to the campaign, and our total represents the most money ever raised in the 32-year history of our annual appeal. Your gifts are making a difference every day!



2011-2012 CMA ALLOCATIONS

Serving people in need through Catholic Charities
Support for the 10 regional offices / agencies throughout our 12 counties.

\$640,000



Educating our young in the Catholic Faith
Supporting Catholic schools, Campus Ministry, Sacramental Preparation, Young Adult and Youth Ministry Programs

\$709,442



Providing diocesan-wide services to our parishes and institutions
Information Technology, Hospital and Jail Chaplaincy, Pastoral Planning, Tribunal, Communications, Stewardship, Finance/Audit, Legal Services Liturgical, Urban, Rural, Multicultural & Jail Services, Subsidies and Programs

\$2,106,585



Supporting Priests, Deacons, Pastoral Leaders and Vocations
Priest and Deacon Personnel, Lay Ecclesial Ministers, Formation, Continuing Education, Sabbaticals, St. Bernard's School of Theology & Ministry

\$442,576

Funding the Ministries of our Pope and Bishop
Vatican Ministries, United States Conference of Catholic Bishops, NYS Conference of Catholic Bishops, Bishop Clark's Office, the Presbyteral Council, the Stewardship Council

\$325,064



Funding Operations and Support Services
Facilities, Utilities, Telephones, Insurance, Maintenance, Capital Improvements

\$1,192,691

Supporting the CMA Campaign
Staff, printed materials, video production, data processing and postage

\$295,369



TOTAL

\$5,712,000

"Participation in the Catholic Newman Community has been a fulfilling part of my college experience. The special liturgies, spiritual activities and the support network are all strengthened by your support of the Catholic Ministries Appeal."



Thomas Doser
University of Rochester

"I see first-hand how your gifts to the CMA help those who are most vulnerable in our Diocese. Thank you for making a difference in their lives every day!"



Tabitha Brewster
Catholic Charities of Livingston County

"Through your gift to the Catholic Ministries Appeal you become a supporter of our efforts to increase vocation awareness across the diocese. Your generosity allows our students to continue their spiritual, academic, human and pastoral formation on their journey to priesthood."



Rev. William G. Coffas
Director, Becket Hall

Thank you very much for your generous support.