

2016-2017 CMA Allocations

Serving people in need through
Catholic Charities \$705,703

Support for the 10 regional offices / agencies throughout our 12 counties.

Funding Operations & Support
Services \$1,733,808

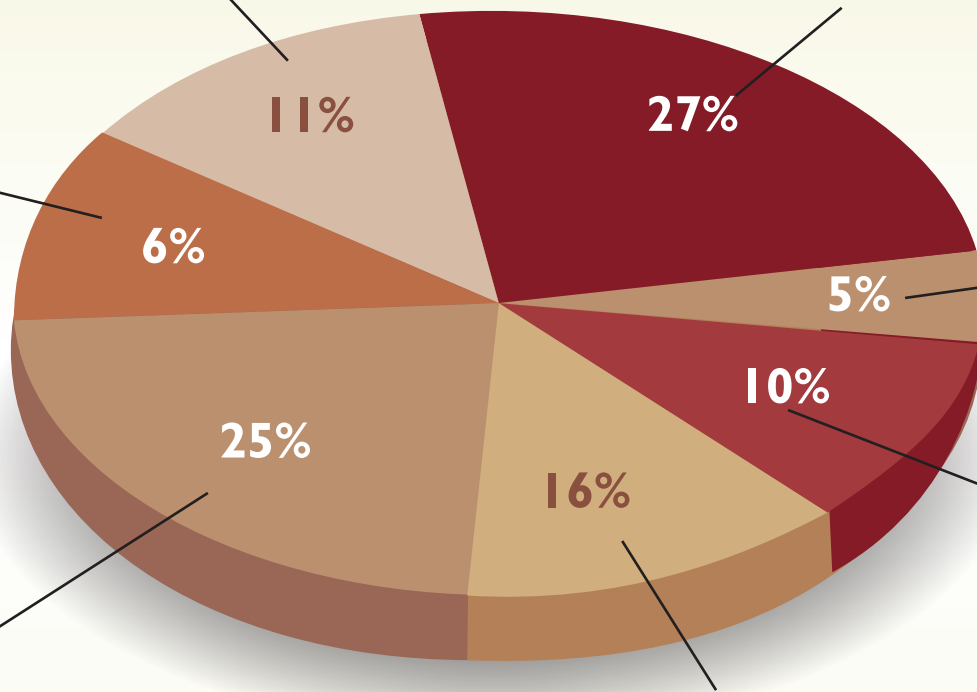
Facilities, Utilities, Telephones, Insurance, Maintenance, Capital Improvements

Educating our young
in the Catholic Faith
\$386,273

Supporting Catholic schools, Campus Ministry, Sacramental Preparation, Young Adult and Youth Ministry Programs

Providing diocesan-wide services to our parishes and institutions
\$1,589,078

Information Technology, Hospital and Jail Chaplaincy, Pastoral Planning, Tribunal, Communications, Stewardship, Finance/Audit, Legal Services, Liturgical, Urban, Rural, Multicultural & Jail Services, Subsidies & Programs



Supporting the
CMA Campaign
\$323,016

Staff, printed materials, video production, data processing and postage

Funding the
Ministries of our
Pope & Bishop
\$606,243

Vatican Ministries, United States Conference of Catholic Bishops, NYS Conference of Catholic Bishops, Bishop Matano's Office, the Presbyteral Council and the Stewardship Council,

Supporting Priests, Deacons, Pastoral
Leaders & Vocations **\$1,005,372**

Priest and Deacon Personnel, Lay Ecclesial Ministers, Formation, Continuing Education, Sabbaticals, St. Bernard's School of Theology & Ministry

Total Goal \$6,350,000