

2018-2019 CMA Allocations

Serving people in need through
Catholic Charities **\$734,213**

Support for the 10 regional offices / agencies
throughout our 12 counties.

Funding Operations & Support
Services **\$1,991,775**

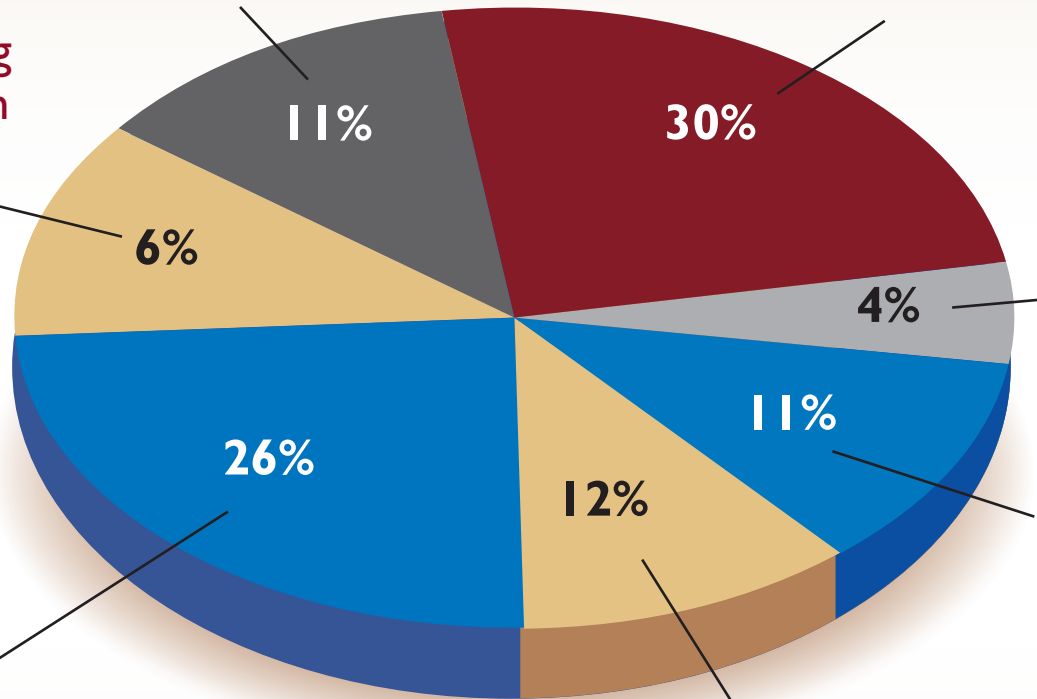
Facilities, Utilities, Telephones, Insurance,
Maintenance, Capital Improvements

Educating our young
in the Catholic Faith
\$398,192

Supporting Catholic
schools, Campus Ministry,
Sacramental Preparation,
Young Adult and Youth
Ministry Programs

Providing diocesan-
wide services to
our parishes and
institutions
\$1,777,201

Information Technology,
Hospital and Jail Chaplaincy,
Pastoral Planning, Tribunal,
Communications, Stewardship,
Finance/Audit, Legal Services,
Liturgical, Urban, Rural,
Multicultural & Jail Services,
Subsidies & Programs



Supporting the
CMA Campaign
\$279,155

Staff, printed materials,
video production, data
processing and postage

Funding the
Ministries of our
Pope & Bishop
\$714,889

Vatican Ministries, United
States Conference of
Catholic Bishops, NYS
Conference of Catholic
Bishops, Bishop Matano's
Office, the Presbyteral
Council and the
Stewardship Council,

Supporting Priests, Deacons, Pastoral
Leaders & Vocations **\$829,575**

Priest and Deacon Personnel, Lay Ecclesial Ministers,
Formation, Continuing Education, Sabbaticals, St.
Bernard's School of Theology & Ministry

Total Goal \$6,725,000