

2025-2026 CMA Budgeted Allocations for \$7,125,000

Serving people in need through Catholic Charities – 9%

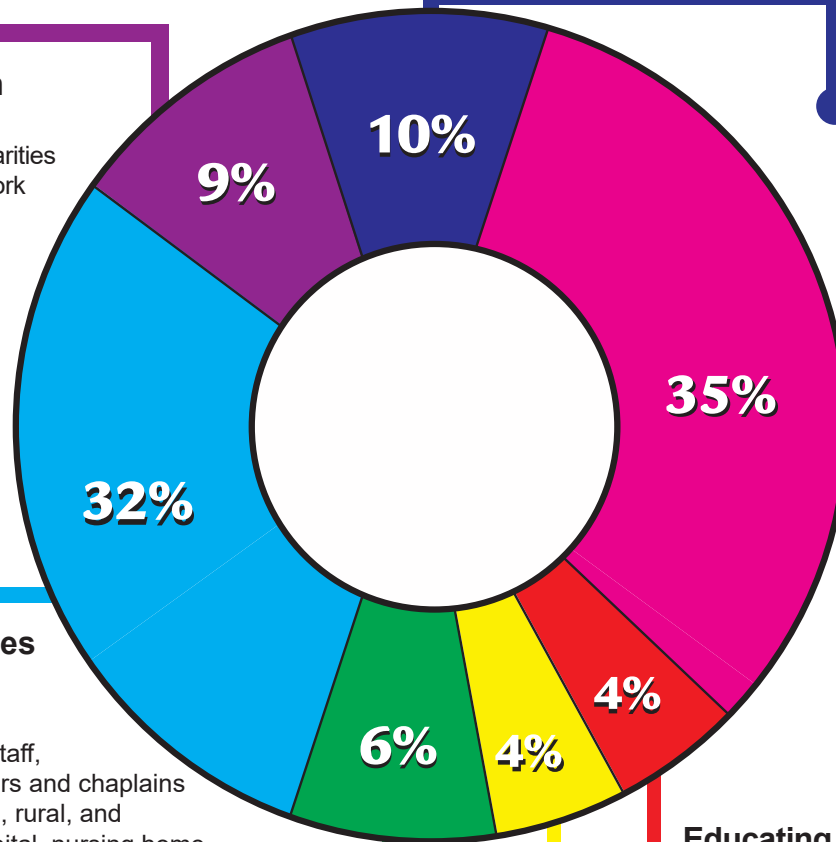
The CMA provides a subsidy to Catholic Charities of the Diocese of Rochester to support its work throughout 12 counties to meet basic needs, advance economic security, pursue housing solutions, strengthen families and children, deliver compassionate mental health and addiction care, support individuals with intellectual and developmental disabilities, welcome immigrants and refugees, and more.

Providing diocesan wide services to our parishes and related institutions – 32%

CMA funding supports parishes, pastors, staff, pastoral councils, finance councils, ministers and chaplains serving the faithful through liturgical, urban, rural, and multicultural programs and ministries; hospital, nursing home and jail chaplaincies; pro-life ministries; and pastoral planning – all provided through the Office of Pastoral Services; as well as support services provided by the Offices of Finance, Human Resources, Facilities Management, Information Technology, Communications, Tribunal, Archives, and Stewardship.

Supporting Seminarians, Deacons & Pastoral Leaders – 6%

Donations to the CMA support the education, training, and professional development of our seminarians, deacons, and pastoral leaders. *Please note: the CMA is not the sole source of revenue for these programs.*



Funding the Ministries of our Pope & Bishop – 10%

The CMA gives Catholics the opportunity to extend their reach beyond their parish boundaries to support Vatican ministries, the United States Conference of Catholic Bishops, New York State Catholic Conference, the work and efforts of Bishop Matano and the clerical and lay advisory councils that guide diocesan-wide decisions.

Funding Pastoral Center Operations & Support Services – 35%

The CMA helps to fund the operation, maintenance and capital improvements associated with Pastoral Center, which houses diocesan offices and ministries, and hardware supporting technology services for all parishes and related institutions throughout the Diocese.

Educating Youth in the Catholic Faith – 4%

The CMA provides funding for the offices of Evangelization & Catechesis, Catholic Schools, and Pastoral Services to help prepare our youth for fulfilling and faith-centered lives through parish religious education programs, diocesan Catholic schools, campus ministries and Catholic Newman communities, sacramental preparation, young adult and youth ministry programs. *Please note: the CMA is not the sole source of revenue for these programs.*

Supporting the CMA Campaign – 4%

It costs 4¢ to raise \$1 for the CMA, well below the nonprofit industry average. A portion of funds raised through the CMA is used to develop and execute fundraising efforts associated with the Appeal, including professional expertise, staffing, gift and data processing, promotional materials, and postage.