2017-2018 CMA ALLOCATIONS

Serving people in need through Catholic Charities

Support	for the	10 regional offices/agencies			
through	nout our	12 counties	\$71	9,8	81

Educating our young in the Catholic Faith

Supporting Catholic schools,	campus ministry, sacramental	
preparation, young adult and	d youth ministry programs	\$390,739

Providing diocesan-wide services to our parishes & institutions

Liturgical, Urban, Rural, and Multicultural Services, subsidies and programs\$1,682,690
Tribunal, Communications, Stewardship, Finance/Audit, Legal Services, Lituraical, Urban, Rural, and Multicultural Services
Tribung Communications Stawardship Finance (Audit Logal Services
Information Technology, Hospital and Jail Chaplaincy, Pastoral Planning,

Supporting Priests, Deacons, Pastoral Leaders & Vocations

Priest and Deacon personnel, lay ecclesial ministers, formation,
continuing education, sabbaticals, St. Bernard's School of
Theology & Ministry

Funding the Ministries of our Pope & Bishop

Vatican Ministries, United States Conference of Catholic Bishops, NYS Conference of Catholic Bishops, Bishops' Offices, the Presbyteral

Funding Operations & Support Services

Facilities, utilities, telephones, insurance, maintenance, capital	
improvements\$1,791,000	5

Supporting the CMA Campaign

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Staff, printed materials	, video production,	, data processing	
and postage			\$336,593

TOTAL GOAL. ..\$6,550,000

All funds raised in the CMA are used for programs, services and ministries. None of this money is used for the settlement of legal cases.



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A MESSAGE FROM BISHOP MATANO My Dear Brothers and Sisters in Christ,

For 150 years, the Diocese of Rochester has been the visible presence of the One, Holy, Catholic, and Apostolic Church in our 12-county region of New York State. From greater Rochester to the verdant Finger Lakes Region to the rolling hills of the Southern Tier, Catholics of all walks of life and many generations have worked to build up the Kingdom of God through selfless labor and devotion and through incredible generosity to their parishes and to the Diocese.



So it was again this year in the 2017-2018 Catholic Ministries Appeal (CMA). A new record for contributions was set. The CMA raised \$6.4 Million, making the campaign our most successful annual appeal ever. I am most grateful for your ongoing support, especially joyous in this year that we proudly celebrate our Sesquicentennial.

This campaign's theme, Glorifying the Lord By Our Lives, reminded us that all that we possess and all that we do with these blessings God has bestowed upon us must be a testament to His Son, Jesus Christ, in gratitude for His boundless generosity and love. When we help others by supporting the Church's ministries in the CMA, we make a profound difference in people's lives and we do glorify the Lord, from whom all good things come.

In addition to my gratitude for your financial support, I recognize our responsibility to be good stewards of your gifts. Thus, this annual report provides you with an accurate accounting of your gifts, as well as highlighting some of the wonderful accomplishments that are made possible by your gifts to the Catholic Ministries Appeal.

Assuring you of remembrance in my prayers and humbly asking for a remembrance in your good prayers, I remain,

Devotedly yours in Christ,

The Most Reverend Salvatore R. Matano Bishop of Rochester

We are pleased to report that nearly 27,000 households pledged more than \$6.4 million to the 2017-2018 Catholic Ministries Appeal — offering hope, comforting and counseling to those in need, inspiring our children and young adults to embrace the Catholic faith, and providing for the formation of our future priests and deacons. This year's total was the most ever raised in the 38-year history of the Appeal. Thank you for sharing generously in this most important endeavor. We have prepared this annual report to provide our donors with a better understanding of how your gifts made a difference and support the crucial outreach and ministries of the Diocese and the mission of each of our parishes.



Photo by Jeff Witherow/Catholic Courier









Thank you

FOR SUPPORTING YOUR PARISH IN THE 2017-2018 CMA

Your generous gifts helped to:

Ordain a priest, 5 deacons and educate 11 seminarians toward the Priesthood.

- Assist 250,000 people at our 10 Catholic Charities agencies throughout our 12 counties.
- Educate 20,000 youth at one of our Catholic schools or through parish-based religious education programs.

We hope that you will find it in your hearts to continue your generous support when the materials arrive for the 2018-2019 CMA in September.